

2016-2017 Funding Formula for EL Civics*

ELC Program Base:	\$ 527,107
Formula Weights (See Below for Formula Calculation)	
Enrollee Weight	40%
ESL w/o Credential Weight	10%
Performance/Reimbursement Weight	50%

*Estimated funding available as of January 14, 2016. Actual funding levels may change based on actual Federal

		Need				Performance			PY 16		PY 15	
R	Counties	ESL Enrollment PY 14 & PY 15		25+ w/o Credential & Speak Language Other Than English (ACS 5-yr: 08-12)		Earned Incentives PY 14 & PY 15		PY 14 Earned Performance	Base	Performance	PY15 Base	Program \$ Percent Change
		#	%	#	%	\$	%					
		1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	424	7%	16,178	18%	\$90,950	4%	\$0	\$35,142	\$6,202
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	927	15%	16,761	19%	\$149,000	7%	\$0	\$59,702	\$10,536	\$61,121	-2%
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	534	9%	16,336	18%	\$177,380	8%	\$13,636	\$49,757	\$8,781	\$43,895	12%
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	856	14%	7,418	8%	\$330,615	16%	\$0	\$74,563	\$13,158	\$54,165	27%
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelbv	3094	49%	28,099	31%	\$1,195,000	57%	\$0	\$270,259	\$47,693	\$202,876	25%
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen	206	3%	2,990	3%	\$109,985	5%	\$0	\$22,455	\$3,963	\$20,196	10%
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	214	3%	2,261	3%	\$53,485	3%	\$0	\$15,229	\$2,687	\$14,536	5%
	TOTALS	6,255	100%	90,043	100%	\$2,106,415	100%	\$13,636	\$527,107	\$93,019	\$438,246	